Stock Code 1711

Everlight Chemical Industrial Corporation Investor Conference

2021/9/7

（Consolidated Financial Highlights）

Safe Harbor Notice

This presentation is based on the information obtained from various sources which the Company believes to be reliable. But at some point in the future, there are a variety of factors which could cause actual results to differ materially from those statements. Therefore, please refer to the information on MOPS website as the main basis if any adjustment has been made. (http://mops.twse.com.tw)

Everlight Chemical

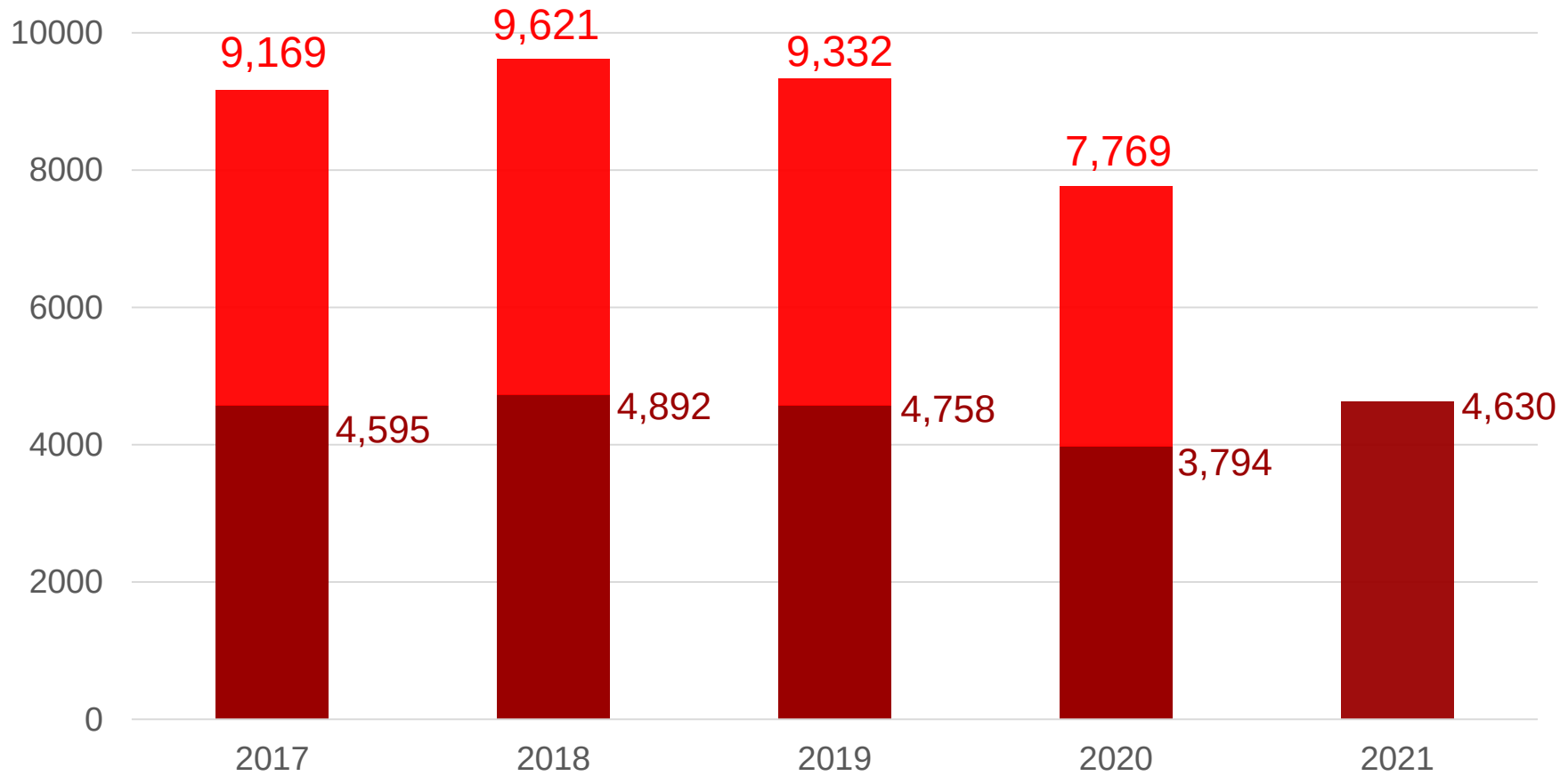
Income Statement

(in Million NT$)

	2021H1	2020H1	YoY%
Operating revenue	4,630	3,794	22%
Gross profit	1,127	754	49%
Operating income	361	78	363%
Income before tax	372	125	198%
Net income	294	101	191%
EPS(Parent)(NT$)	0.53	0.19	179%

Everlight Chemical

5-year Business Performance Trend



(in Million NT$

Everlight Chemical

2021/7 Business Performance Trend
(Self-assessed)

(in Million NT$)

	2021/7	2021/1-2021/7	YoY%
Operating revenue	712	5,343	22%
Operating income	35	389	606%
Income before tax	55	421	227%

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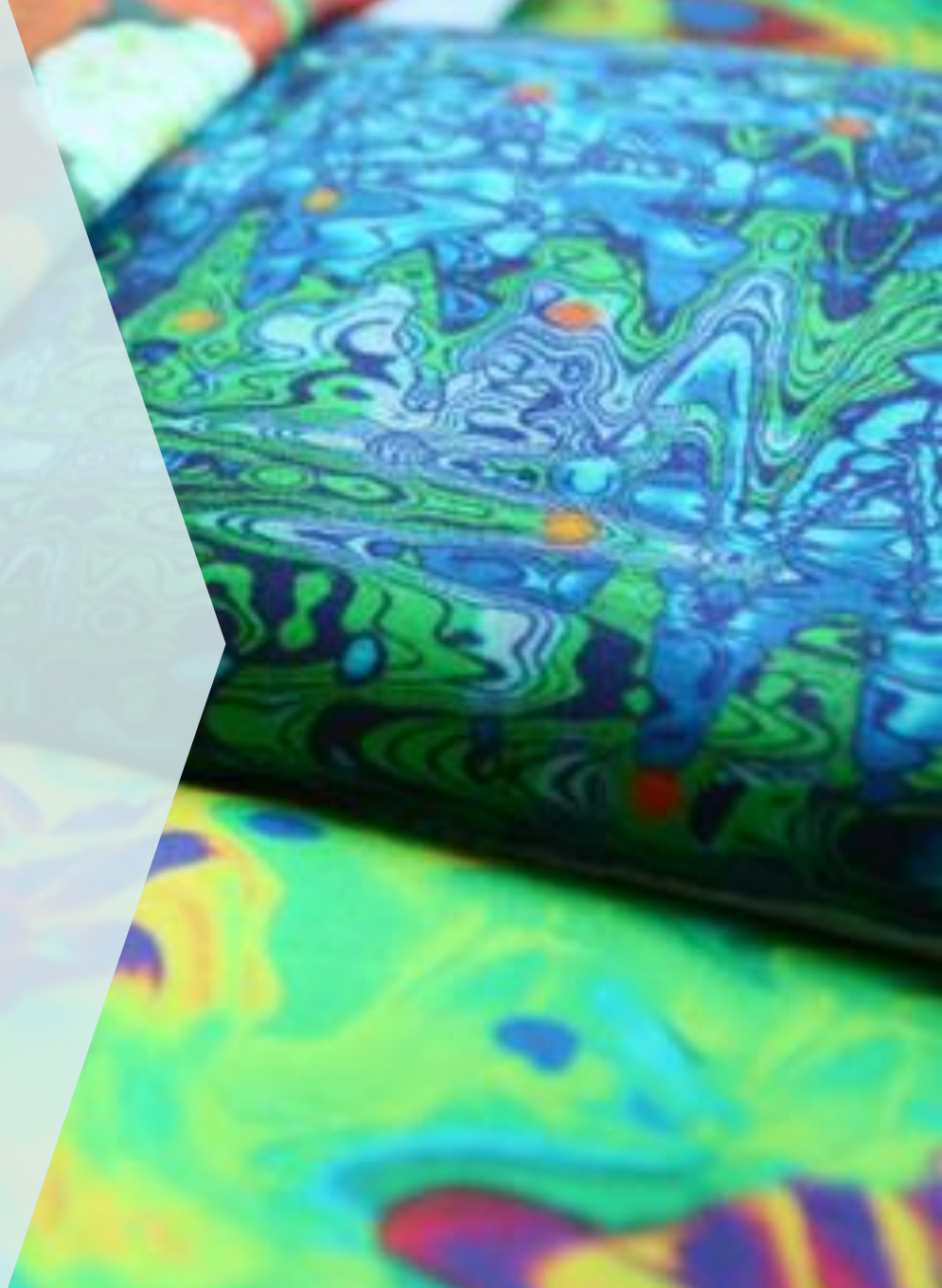
Color Chemicals

(in Million NT$)

	2021H1	2020H1	YoY
Operating revenue	2,099	1,736	21 %
Income before tax	271	112	142 %

2021

Digital Textile Printing, Water and Energy-Saving



Specialty Chemicals

(in Million NT$)

	2021H1	2020H1	YoY
Operating revenue	1,220	844	45%
Income before tax	138	77	79 %

2021
Performance Products

Electronic Chemicals

(in Million NT$)

	2021H1	2020H1	YoY
Operating revenue	613	515	19%
Income before tax	13	5	160%

2021

Semiconductor process chemicals,

Display panel low-temp. materials.

Toner

(in Million NT$)

	2021H1	2020H1	YoY
Operating revenue	564	579	- 3 %
Income before tax	(35)	(40)	13%

2021

Color toner

Q & A

https://www.ecic.com/
spokesman@ecic.com.tw