

Stock Code 1711

Everlight Chemical Industrial Corporation Investor Conference

2020/9/1

(Consolidated Financial Highlights)

Safe Harbor Notice

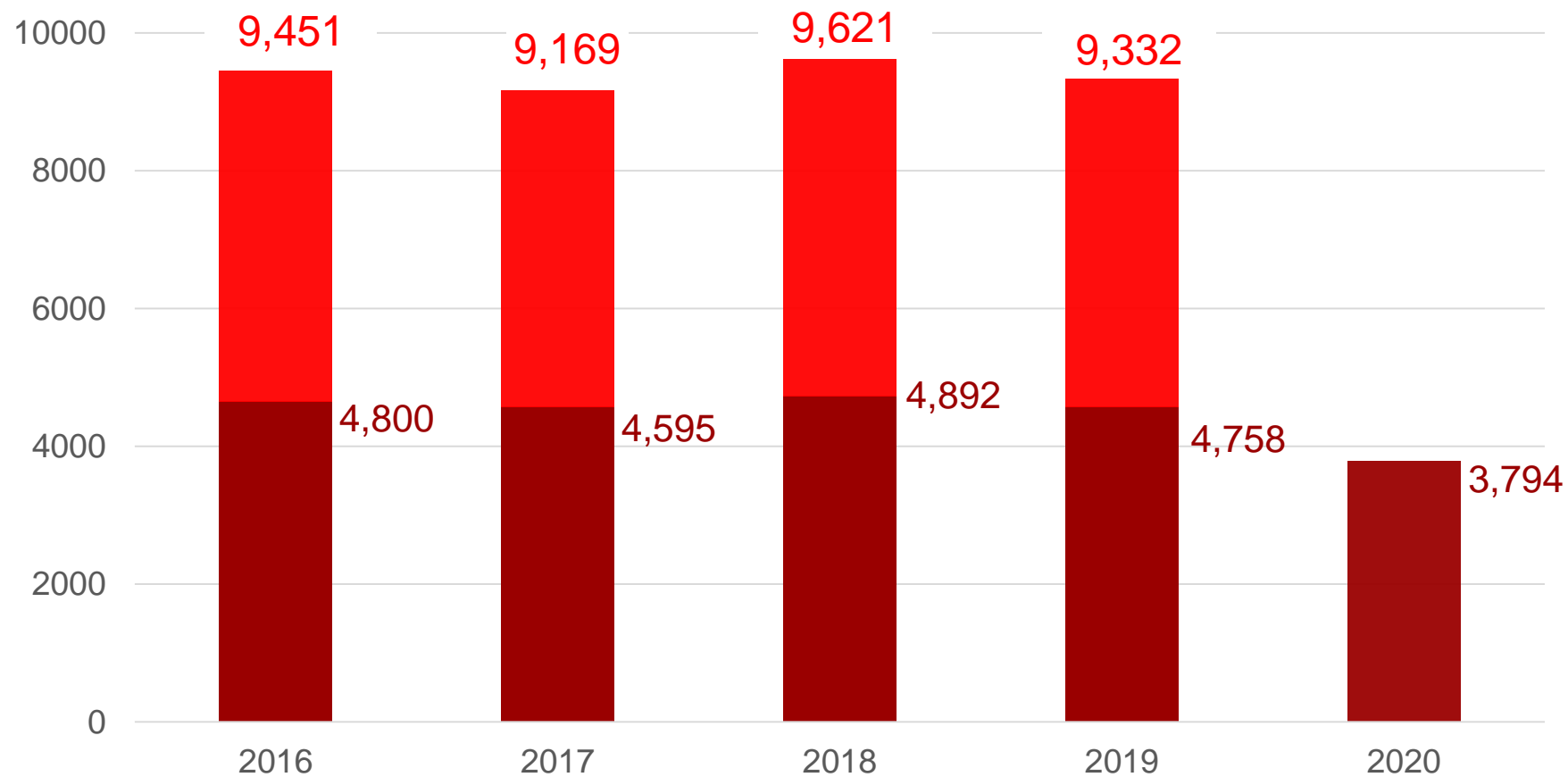
This presentation is based on the information obtained from various sources which the Company believes to be reliable. But at some point in the future, there are a variety of factors which could cause actual results to differ materially from those statements. Therefore, please refer to the information on MOPS website as the main basis if any adjustment has been made. (<http://mops.twse.com.tw>)

Income Statement

(in Million NT\$)

	2020H1	2019H1	YoY%
Operating revenue	3,794	4,758	-20%
Gross profit	754	1,075	-30%
Operating income	78	265	-71%
Income before tax	125	283	-56%
Net income	101	222	-55%
EPS(Parent)(NT\$)	0.19	0.40	-53%

5-year Business Performance Trend



(in Million NT\$)

2020/7 Business Performance Trend

(Self-assessed)

(in Million NT\$)

	2020/7	YoY%	2020/1-2020/7	YoY%
Operating revenue	591	-25%	4,385	-21%
Operating income	(17)	-190%	55	-80%
Income before tax	10	-87%	129	-64%

Color Chemicals

(in Million NT\$)

	2020H1	2019H1	YoY
Revenue	1,736	2,409	-28 %
Net income	112	273	-59 %

2020

Digital Textile Printing, Water
and Energy-Saving

Specialty Chemicals

(in Million NT\$)

	2020H1	2019H1	YoY
Revenue	844	1,054	- 20 %
Net income	77	120	- 36 %

2020
Performance Products

Toner

(in Million NT\$)

	2020H1	2019H1	YoY
Revenue	579	739	- 22 %
Net income	(40)	(7)	(33)

2020

Color toner 、 Ceramic toner

Electronic Chemicals

(in Million NT\$)

	2020H1	2019H1	YoY
Revenue	515	447	15%
Net income	5	(3)	+8

2020

PSPI 、 Low temperature
photosensitive material



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